

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,195	\$4,772	-12.1%
Substitutes	\$45	\$33	36.8%
Instructional Parapros	\$674	\$443	52.3%
Pupil-Use Technology	\$28	\$219	-87.1%
Instructional Materials	\$358	\$186	92.5%
Total	\$5,300	\$5,653	-6.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$11	\$42	-74.5%
Library & Media	\$25	\$90	-72.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$75	\$143	-47.4%
Curriculum Development	\$0	\$38	-100.0%
Staff Development	\$11	\$51	-79.4%
Sabbaticals	\$0	\$7	-100.0%
Program Management	\$9	\$13	-27.0%
Therapists, Psychologists	\$484	\$558	-13.2%
Total	\$615	\$942	-34.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$537	\$553	-2.9%
Food Service	\$337	\$177	90.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$376	\$372	1.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,250	\$1,102	13.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$228	\$47	382.9%
School Office	\$107	\$147	-27.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$335	\$194	72.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

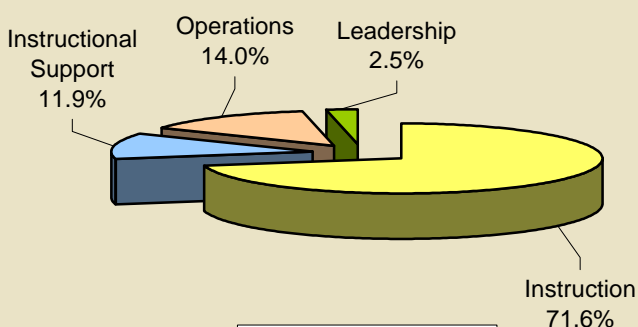
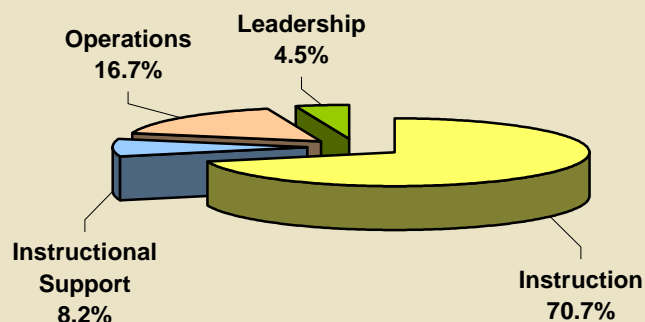
July 1999 - June 2000

Expenditures:	\$2,745,198
School Enrollment (ADM):	366
School Per Pupil:	\$7,501

July 1998 - June 1999

Expenditures:	\$2,880,186
School Enrollment (ADM):	365
School Per Pupil:	\$7,891

July 1999 - June 2000



July 1998 - June 1999